

Sustainability Performance Data

Economic Performance

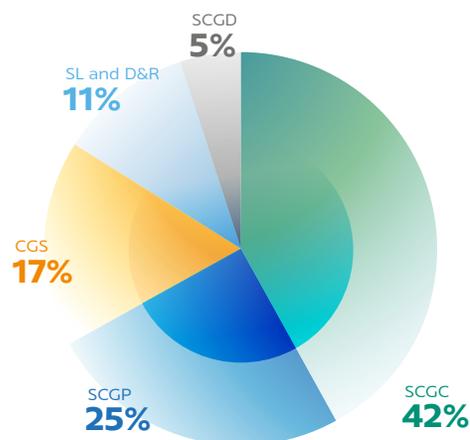
SCG has managed to maintain a strong financial foundation in terms of sales and cash flow, despite facing global economic fluctuations.

Performance Data	2021	2022	2023	2024	2025	GRI Standards	SASB
Revenue from sales (Billion Baht)	530.1	569.6	499.6	511.2	496.9	GRI 201-1	
Profit for the year (Billion Baht)	47.2	21.4	25.9	6.3	14.1	GRI 201-1	
EBITDA (Billion Baht)	91.9	61.9	54.1	53.9	51.2	GRI 201-1	
Employee compensation comprising salary, wage, welfare and regular contributions (Million Baht)	47,921	50,732	50,190	51,331	49,781	GRI 201-1	
Dividend to shareholders (Million Baht)	22,200	9,600	7,200	6,000	6,000	GRI 201-1	
Interest and financial expenses to lender (Million Baht)	6,758	7,523	10,297	11,500	10,738	GRI 201-1	
Taxes to government and local government authorities such as income tax, local maintenance tax, property tax and other specific taxes (Million Baht)	8,430	6,685	6,167	5,860	5,196	GRI 201-1	
Tax privilege and others from investment promotion, and research and development (Million Baht)	1,592	701	826	919	1,611	GRI 201-4	
Non-compliance case through SCG Whistleblowing System (Cases)	30	51	55	47	52	GRI 205-3	
Customer Satisfaction - SCG Contact Center (%)	100	100	100	100	100		
Average Customer Satisfaction - All business unit (%)	94	94	94	93	93		
Contributions to organizations (Million Baht) ⁽¹⁾	11.3	30.9	27.8	36.4	37.7		
Contributions to political activities (Million Baht) ⁽²⁾	0	0	0	0	0		
Suppliers that assessed Environmental, Social and Governance (ESG) Risks (% of procurement spending)	100	100	100	100	100		
Procurement Spending by Geography							
• Domestic	40	50	55	56	56		
• Regional	60	50	45	44	44		
Revenue from Sales of High Value Added Products and Services (Billion Baht)	182.5	195.5	167.7	154.4	149.5		
(%)	34.4	34.3	42.7	38.0	37.7		
Revenue from Sales of SCG Green Choice Products and Services (Billion Baht)	216.0	289.7	270.7	275.6	255.7		EM-CM-410a.2
(%)	40.7	50.9	54.1	54.0	51.0		
Revenue from Sales of Products and Services designed for use-phase resource efficiency (Billion Baht) ⁽³⁾	4.87	27.46	71.5	35.1	58.5		RT-CH-410a.1
(%)	2.00	11.60	14.3	16.7	12.0		
Revenue from Sales of Sustainable Construction Products and Services (Billion Baht)	69.4	71.8	59.3	55.9	65.3		EM-CM-410a.1
(%)	13.1	12.6	11.9	10.9	13.1		

Revenue from Sales

496.9

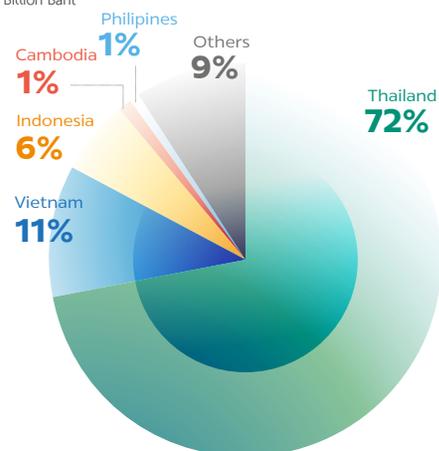
Billion Baht



Revenue from Sales by Country

496.9

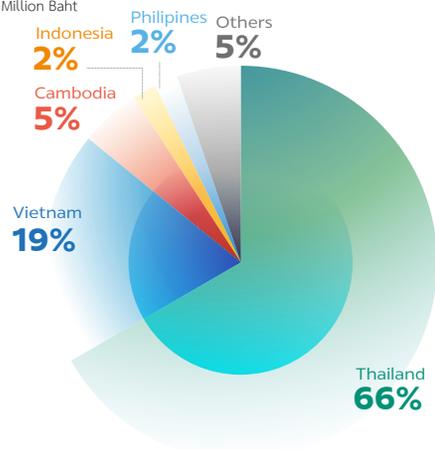
Billion Baht



Taxes to Government

5,195

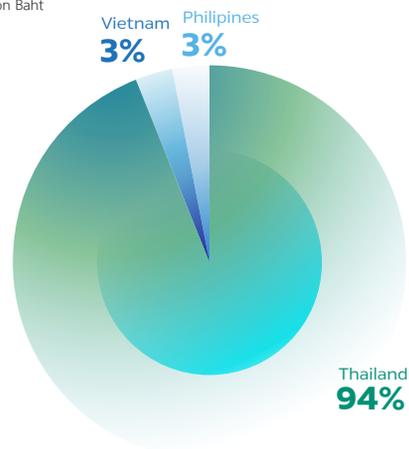
Million Baht



Tax Benefits

1,611

Million Baht



NA = Not Available

⁽¹⁾ The top eleven organizations supported by SCG include Alliance to End Plastic Waste (AEPW), the Thai Cement Manufacturers Association (TCMA), the World Business Council for Sustainable Development (WBCSD), the Thai Chamber of Commerce, Global Cement and Concrete Association (GCCA), the Federation of Thai Industries, the United Nations Global Compact Network Thailand (UNGCNT), the Thai Institute of Directors (IOD), the Thailand Development Research Institute (TDRI), the Carbon Disclosure Project (CDP), and the Department of Climate Change and Environment.

The objective of these contributions is to support sustainable development across multiple dimensions. Such support is provided in the form of membership fees and contributions to activities or collaborative initiatives that help advance sustainability agendas at both the national and industry levels.

In particular, SCG places emphasis on initiatives that need to be accelerated through strengthened networks of cooperation, such as climate change adaptation, the transition to a low-carbon and circular economy, as well as health and safety, in order to achieve tangible outcomes. SCG does not provide support to influence the direction or operations of any organization, nor to act as a representative of any stakeholder in those organizations' activities.

⁽²⁾ SCG remains politically neutral, and set policy which does not give financial or any kind of supports to any political party, political group, or candidates in local, regional or national levels or person with political influence or lobbying or interest representation or similar and other categories (such e.g. election campaign, spending related to ballot measures, voting activities, or referendums). In addition, SCG establishes definition and prohibition of facilitation payments in Anti-corruption policy which means any action that may influence or motivate an unfair decision making and treatment.

⁽³⁾ Only SCG Chemicals (SCGC)